

13-853 Office of Environmental Assessment

Agency Description

The mission of the Environmental Assessment Program is to maintain and enhance the environment of the state in order to promote and protect the health, safety, and welfare of the people of Louisiana. The program provides an efficient means to develop, implement and enforce regulations, inventory and monitor emissions, pursue efforts to prevent and to remediate contamination of the environment. This program pursues a unified approach to remediation, simplifies and clarifies the scope of the remediation process, increases protection of human health and the environment by addressing remediation consistently, allows for fast track remediation, where applicable, reduces review time and labor, increases responsiveness to the public and regulatee, and increases accountability.

AGENCY BUDGET SUMMARY

	ACTUAL 2000-2001	ACT 12 2001-2002	EXISTING 2001-2002	CONTINUATION 2002-2003	RECOMMENDED 2002-2003	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$0	\$0	\$0	\$3,810,080	\$1,253,979	\$1,253,979
STATE GENERAL FUND BY:						
Interagency Transfers	72,206	780,367	780,367	891,867	1,038,847	258,480
Fees & Self-gen. Revenues	101,462	100,000	100,000	100,000	100,000	0
Statutory Dedications	11,697,484	17,547,139	17,547,139	14,146,619	15,582,956	(1,964,183)
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	6,196,821	9,158,720	9,158,720	9,023,720	9,023,720	(135,000)
TOTAL MEANS OF FINANCING	\$18,067,973	\$27,586,226	\$27,586,226	\$27,972,286	\$26,999,502	(\$586,724)
EXPENDITURES & REQUEST:						
Environmental Assessment	\$18,067,973	\$27,586,226	\$27,586,226	\$27,972,286	\$26,999,502	(\$586,724)
TOTAL EXPENDITURES AND REQUEST	\$18,067,973	\$27,586,226	\$27,586,226	\$27,972,286	\$26,999,502	(\$586,724)
AUTHORIZED FULL-TIME EQUIVALENTS: Classified	269	274	274	274	259	(15)
Unclassified	1	1	1	1	1	0
TOTAL	270	275	275	275	260	(15)